Westdale Village BIA AGM 2024



Westdale Village BIA AGM

Wednesday, November 13, 2024 630pm @ Alterna Savings

Melcome

Agenda

1.	Call to Order and Welcome: David Simpson, Chair
	Introduction of Board of Management
2.	New Business Items
3.	Approval of the Agenda
4.	Declarations of Interest
5.	Approval of the Minutes of the Previous Meeting
6.	Councillor's Update: Councillor Maureen Wilson, Ward 1
7.	Chair's Update: David Simpson, Chair
8.	Crime & Security Update: HPS
9.	2022 Review: Tracy MacKinnon, Executive Director
10.	Presentation of Budget: Anita Shilliday, Treasurer
11.	Guest Presentations: City of Hamilton
12.	New Business
13	Adjournment

Introduction of Board of Management

David Simpson(Westdale Law)

Anita Shilliday (Alterna Savings)

Paul Milki (Westdale Cupcakes),

Ilona Santa (formerly Casual Gourmet)

Jordan Geertsma (Snooty Fox)

Robert Crockford (Westdale Theatre),

Mohammad Emami (Nannaa's Eatery)

Quentin Wang (OneZo Tapioca)

Tracy MacKinnon (Executive Director)



Ward 1 Councillor Maureen Wilson

PATIOS! PATIOS! PATIOS!
FREE PARKING NOV 24-DEC 24
BIG TREES CANOPY
GARBAGE & RECYCLING
EV CHARGING STATION

Westdale Village BIA has a very supportive representative in Councillor Maureen Wilson



Chair's Update

David Simpson Westdale Law



Crime Update

Reported within BIA in 1 year:

1 theft from vehicle 2 commercial break-in ATM issues have been minimal

Reported just outside BIA:

A few residential burglary
A few vehicle break-in (residential area)
A few commercial burglary

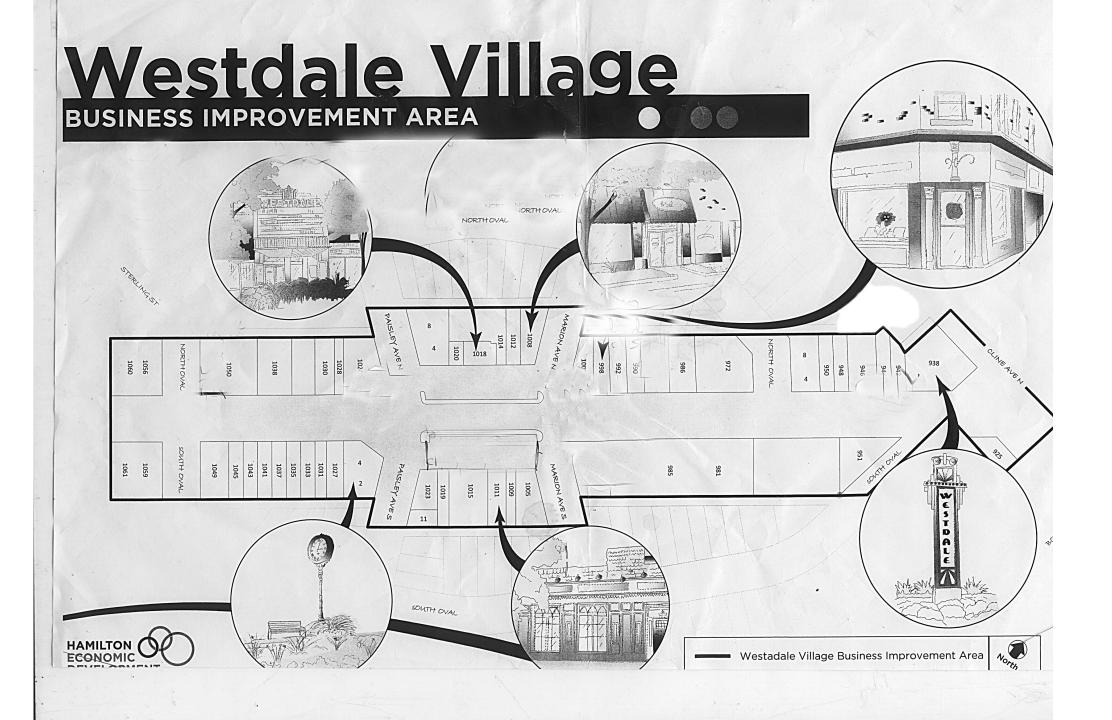


HEAT team returned in OCT 2023 increased day and night time patrol, walk the BIA Had staffing crisis for a year so now some hiring back Have CEPTED audits – for businesses, crime prevention unit. Security camera – assists with investigation and deters, it helps Number one priority is safety Design is better – a long term solution



Executive Director's Update

Tracy MacKinnon



PATIOS



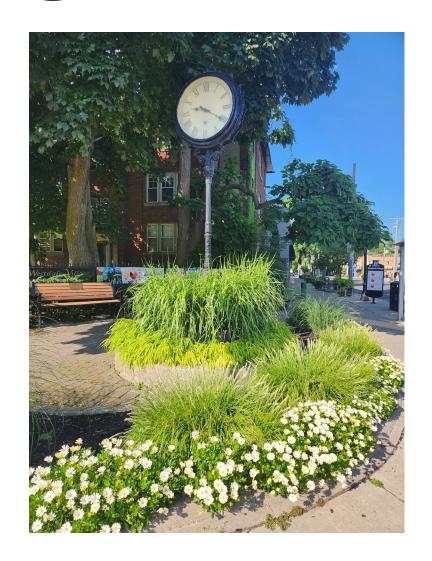


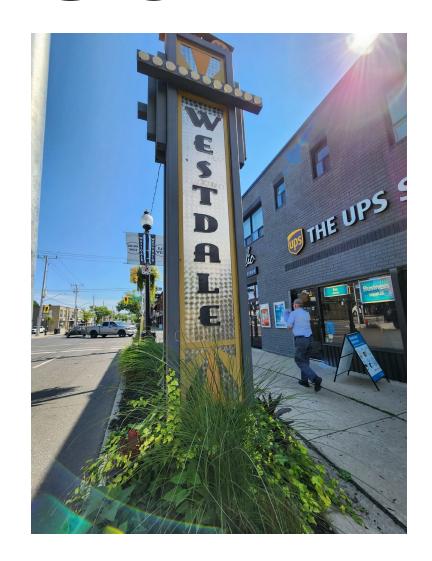
LIVE MUSIC





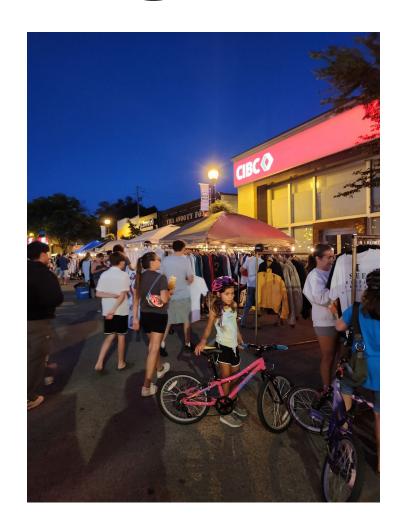
STREETSCAPE

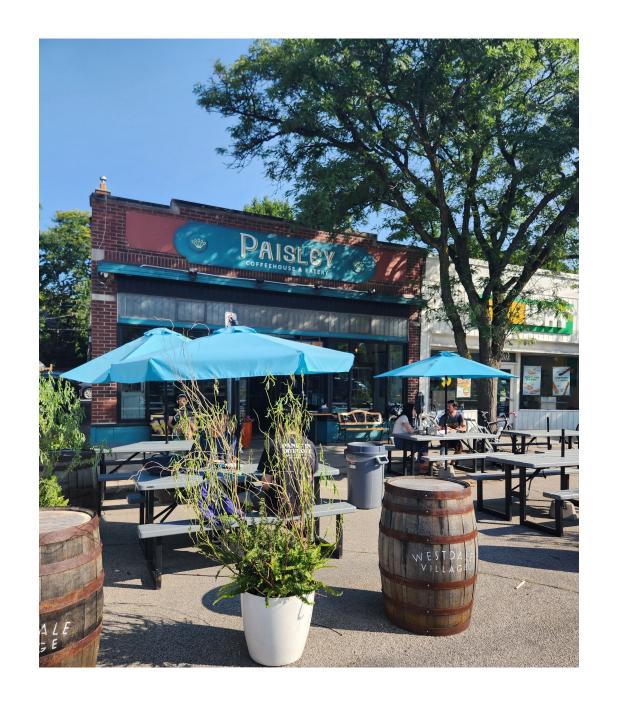




EVENTS







FARMERS MARKET















WESTDALE VILLAGE BIA

IS PARTICIPATING IN

HAMILION



A CITY-WIDE CELEBRATION OF HAMILTON AND SMALL BUSINESS







WESTDALEVILLAGE.CA





FRIDAY NIGHT 5-8pm live music SANTA Coca-Cola Caravan late night shopping

story time with SANTA at Alterna Savings FRI 5pm + 6pm **SAT 11am + 12noon**

FRI . SAT 5-8pm **Artisan Outdoor NIGHT Market**

FRI. SAT. SUN shop & dine movies at **The Westdale**

The Skydiggers LIVE @ The Westdale WESTDALE Friday 29 NOV 8pm









FREE PARKING NOV 24 - DEC 24



2025

Doors Open/Jane's Walks

Westdale ARTS

Westdale Farmers' Market

ArtsFEST

ArtsWEST

OktoberWEST

Spooky WEST

Winter Wander

PATIOS
LIGHTS
TREES
GARDENS
EVENTS



Presentation of Budget 2025

Anita Shilliday
Treasurer WBIA
Alterna Credit Union

Westdale Village Business Improvement Area Budget 2025

Revenue:

\$138,156 - 2025 Tax Levy

Expenses:

Staffing

\$46,828

Special Events

\$37,203

Marketing

\$34,125

Office Expenses

\$1,000

Beautification

\$15,000

Casual Labour

\$2,000

Contingency

\$2,000



Cristina Geissler

Business Development & BIA Officer Economic Development Division City of Hamilton



New Business

Adjournment

Thank you